CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	SDC1230000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	LAKE STREET STORMWATER REPAIR		
TITLE			
PROJECT	Lake Street at Kirkland Avenue intersection	PROJECT STAF	RT PROJECT STATUS
LOCATION		2020	New Project

DESCRIPTION/JUSTIFICATION

Make improvements to storm system on Lake Street at Kirkland Avenue. Replace aging storm structures and add structure at existing blind T. Replace storm pipe between replaced structures.

REASON FOR MODIFICATION (WHERE APPLICABLE)

Scope updated after city crews replaced part of the Lake Street storm system.

POLICY BASIS	
Current service and/or functional objectives	

METHOD OF FINANCING (%)	
Current Revenue	100%
Reserve	0%
Grants	0%
Other Sources	0%
Debt	0%
Unfunded	0%

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	65,000	0	0	0	0	65,000	0	65,000
In-House Professional Svcs.	0	0	25,000	0	0	0	0	25,000	0	25,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	194,900	0	0	0	0	194,900	0	194,900
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	284,900	0	0	0	0	284,900	0	284,900
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Replacement will temporarily impact the surrounding neighborhood.
Community economic impacts	None anticipated.
Health and safety, environmental, aesthetic, or social effects	Improvements to surface water quality will have a significantly positive environmental effect.
Responds to an urgent need or opportunity	Increased levels of surface water system maintenance requirements have created a need for an expanded and improved systems to meet demand.
Feasibility, including public support and project readiness	This project does not present significant engineering issues. Permitting and environmental issues will be addressed during design.
Conforms to legal or contractual obligations	Projects will be designed and constructed per professional and legal guidelines.
Responds to state and/or federal mandate	Supports City NPDES Phase II permit compliance.
Benefits to other capital projects	To be determined.
Implications of deferring the project	Continued degradation of surface water.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Moss Bay, Market</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 ✓ Project provides no new capacity (repair, replacement or renovation). □ Project provides new capacity. Amount of new capacity provided: □ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.